

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	100.00 %	96.86 %	1	96.45 %	100	100	
% of Funds Disbursed	98.71 %	83.03 %	2	87.93 %	96	94	
Leveraging Ratio for Rental Activities	0	2.3	26	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.30 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.74 %	70.77 %	19	70.15 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.82 %	80.18 %	13	80.67 %	46	44	
% of 0-30% AMI Renters to All Renters***	79.22 %	49.07 %	2	45.30 %	96	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.52 %	95.84 %	24	95.32 %	5	7	
Overall Ranking:			In State:	13 / 28	Nationally:	44 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,153	\$53,358		\$26,635	77 Units	9.10 %	
Homebuyer Unit	\$16,933	\$15,282		\$14,938	222 Units	26.20 %	
Homeowner-Rehab Unit	\$11,790	\$11,919		\$20,675	131 Units	15.40 %	
TBRA Unit	\$9,562	\$4,927		\$3,216	418 Units	49.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,153	\$102,689	\$25,263
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.5	34.9	67.2	57.9	Single/Non-Elderly:	28.6	30.7	33.6	47.4
Black/African American:	22.2	28.3	19.5	26.3	Elderly:	63.5	5.2	36.7	5.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.6	24.1	7.8	31.6
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	6.3	36.8	21.9	10.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.9	0.0	5.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.2	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	11.1	35.8	12.5	15.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.2	15.6	32.0	26.3	Section 8:	3.2	0.5 [#]		
2 Persons:	17.5	27.8	43.8	21.1	HOME TBRA:	0.0			
3 Persons:	6.3	18.4	8.6	10.5	Other:	6.3			
4 Persons:	0.0	16.0	2.3	26.3	No Assistance:	90.5			
5 Persons:	0.0	14.2	4.7	10.5					
6 Persons:	0.0	3.8	3.1	0.0					
7 Persons:	0.0	1.9	2.3	0.0					
8 or more Persons:	0.0	2.4	3.1	5.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

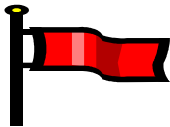
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 44
 (Percentile)
 State Rank: 13 / 28 PJs Overall Rank: 46
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	80.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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